

## TIMELINE FOR PROVIDER SERVICES REVIEW

Appendix 2

Elements within the time line	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	June 09
Clinical leadership forum meetings	◇ 27 Nov		◇		◇		◇	
Clinical pathway groups <ul style="list-style-type: none"> <li>• Review membership</li> <li>• Confirm Patient/ user engagement</li> <li>• Sign off meetings to refine pathway specifications</li> <li>• Confirm service planning mechanism for Children's, Mental Health, Dementia and Learning Disability services</li> </ul>	◇ ◇	◇ ◇	◇	◇				
Modelling of impact <ul style="list-style-type: none"> <li>• Agree activity model</li> <li>• Apply model to pathway scenarios.</li> <li>• Agree costing methodology</li> <li>• Apply costing methodology to pathway scenarios</li> </ul>		◇ ◇	◇ ◇	◇ ◇				
Implementation of agreed care pathways <ul style="list-style-type: none"> <li>• Identification of workforce implications</li> <li>• Identify and resolve areas where tariff funding does not support service</li> <li>• Agree prioritised implementation plan for each pathway</li> <li>• Reflect new pathways in 2009/10 contracting arrangements</li> <li>• Identify ongoing areas for review by clinical pathway groups</li> </ul>		◇	◇	◇ ◇	◇ ◇	◇ ◇	◇ ◇	

Elements within the time line	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	June 09
Identify implications for organisational form in Herefordshire <ul style="list-style-type: none"> <li>• Appraise organisational options to secure delivery of agreed models of care (including Mental Health services)</li> <li>• PCT, Council and HHT Board consideration of options</li> <li>• Public consultation on organisational form commences (if necessary)</li> </ul>						◇	◇ ◇	◇
Supporting SHA Reviews <ul style="list-style-type: none"> <li>• PCT Provider Services</li> <li>• PCT Commissioning function (World Class Commissioning Assurance)</li> </ul>		◇	◇	◇				
Hereford Hospitals Trust Foundation Trust application <ul style="list-style-type: none"> <li>• SHA “gap analysis” of FT case</li> <li>• Preparation of business plan and long term financial model</li> <li>• Public consultation commences (if necessary) followed by:               <ul style="list-style-type: none"> <li>— SHA review of plans (4 months)</li> <li>— Historical due diligence (1 month)</li> <li>— Department of Health consideration (1 month)</li> <li>— Monitor Assessment (3 months)</li> <li>— Approval – June 2010</li> </ul> </li> </ul>	◇	◇			◇	◇	◇	◇